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## Annual Work Plan 2016

(26 November 2016)

<b>Project Title</b>	Mainstreaming Biodiversity in Lao PDR's Agricultural and Land Management Policies, Plans and Programmes
<b>Project Number</b>	00075435
<b>UNDAF Outcomes</b>	By 2016, the government ensures sustainable natural resources management through improved governance and community participation
<b>Expected UNDP Country Programme/CPAP Outcomes</b>	By 2016, sustainable natural resources management enhanced through improved governance and community participation
<b>Expected UNDP Country Programme/CPAP Outputs</b>	Capacities of national and sub-national authorities enhanced for better environment management as per Forestry and Fishery Laws; Communities' engagement in NRM strengthened.
<b>Implementing Partner</b>	Department of Planning and Corporation(DoPC), Ministry of Agriculture and Forestry
<b>Responsible parties</b>	Ministry of Agriculture and Forestry, FAO and UNDP

### Brief Description

Lao PDR encompasses the species rich Mekong Valley and the Anna mite mountain range, and has an extensive protected areas network. Agriculture plays a significant role in Lao PDR and many rural people rely on wild species, particularly aquatic species, for a large part of their diet. Farming intensification and the conversion of land for mono-crop plantations is reducing crop, livestock and wild species diversity. Lao PDR is a globally important centre of diversity of rice, with estimates of over 3,000 local varieties, and at least three species of wild rice. Many local varieties of rice and other crops have been displaced by improved varieties with higher yields and greater needs for agrochemicals. Wild relatives of rice may be at risk from changes in land use, including wetland drainage. Lao PDR has a rich diversity of wild species but there are concerns that numbers and distribution are being reduced rapidly. Significantly, many globally threatened species make use of agro-ecosystems. The project will work strategically with government, agribusiness, farmers, donors active in rural development, and the general public, to make biodiversity a key consideration in routine day to day decision making. Agro-biodiversity management will be used to promote benefits in both global biodiversity and in food security and quality of life.

The project aims to achieve 3 outcomes:

- Outcome 1) national policy and institutional frameworks for sustainable use, and in-situ conservation of biodiversity in agro-ecosystem;
- Outcome 2) capacities and incentives to mainstream biodiversity, especially agro-biodiversity, at the provincial, district and community levels;
- Outcome 3) effective project management.

The annual work plan for 2016 has been draft by the project, in 2016 several activities will be carried out and international and national consultant will be recruited to support the implementation of the project interventions. The budget is 502,269,16 USD.

### 2016 Annual key priorities:

1. Land use planning with TABI
2. FFS/IPM FFS in vegetables and rice
3. NABP with NAFRI and others
4. Input to NBSAP and PBSAP for Luang Prabang
5. Lesson learned on NBSAP and PBSAP for Xiengkhouang
6. Local initiatives (Oyster mushrooms, organic rice, wild tea, melientha, fish conservation, medicinal plants, chili, Bee, KKN field day and wild mushrooms)
7. Awareness and communication strategy, action/implementation plan
8. Awareness material including Publication of PBSAP \_XK both Eng and Lao version
9. ABD coordination support incl. sSWG ABD

Achievement of the above three outcomes will be done through delivering detail activities below:

**Outcome 1:** national policy and institutional frameworks for sustainable use, and in-situ conservation of biodiversity in agro-ecosystem;

**Output 1.1:** Biodiversity conservation, including agro-biodiversity, incorporated into government policies, laws and other legal instruments.

1.1.1 Update status and prepare action plan on (A)BD issues in existing legislations including deadlines for revisions and follow-up on CBD initiatives

1.1.2 Provide Agrobiodiversity related technical inputs to reviews and amendments of legislation

1.1.3 Support NAFRI in preparing NABP (II) - Int. + Nat Cons.

1.1.4 Conduct N/PBSAP for Luang Prabang and Xiengkhouang provinces workshop incl. printing of meeting materials

1.1.5 Conduct district workshops on status and action plans as follow-up on N/PBSAP and NABP (XK & LPB)

1.1.6 Prepare for PBSAP for Luang Prabang, (TOR for contract etc.)

1.1.7 Support development of leaflets, manuals, guidelines and posters, etc incl. print of Law Handbook and posters

**Output 1.2:** Institutional coordination of agro-biodiversity enhanced at National level.

1.2.1 Review and document current ABD interventions in Lao PDR incl. NBSAP-II and prepare proposal for interventions, coordination and sharing of information (with DoPC, TABI & part of a revised sSWG ABD workplan).

1.2.2 Coordinate ABD activities with TABI. and other agencies/projects

1.2.3 Provide support to sSWGs workplans of SWG of ARD and and ENR and particular sSWG on ABD

**Output 1.3:** Institutional capacity of MAF to plan for, implement and effectively communicate on agro-biodiversity enhanced at National level.

1.3.1 Identify/update incentives and threats to ABD in general and in XK and LB provinces in particular (w TABI and others - part of Cap. Dev. Consultancy)

1.3.2 Assess training needs (with concerned projects and organizations) - part of Cap. Dev. Consultancy)

1.3.3a Identify/recommend ABD interventions incl. public/ private partnerships, consumer and retailer demands, etc. (w TABI) w TABI and others - part of Cap. Dev. Consultancy)

1.3.4 Undertake/coordinate ABD training with other projects and organizations

1.3.5 Conduct ABD related legislation workshops

**Output 1.4:** Stakeholders understanding and capacity to respond to agro-biodiversity conservation and sustainable use enhanced.

1.4.1 Prepare communication action plan for effective/novel awareness interventions (based on lessons learned TABI and other projects)

1.4.2 Support district schools with ABD awareness activities & curriculum development (in collaboration w TABI)

1.4.3 Conduct field assessments on importance of aquatic resources in rice based ecosystems and trees outside forest, in close collaboration with FAO/RRI

1.4.4 Conduct field survey on knowledge and use of wild mushrooms in collaboration with TABI and Darwin projects.

1.4.5 Prepare ABP information and awareness material incl. info on importance on Aquatic Resources in rice based aquatic systems and wild mushrooms

1.4.6 Improved basic computer and English skills of district staff

**Outcome 2 :** capacities and incentives to mainstream biodiversity, especially agro-biodiversity, at the provincial, district and community levels,

**Output 2.1** Capacity and accountability of Provincial and District Government of Mainstream Biodiversity into agriculture increased for 2 pilot sites (each in Xiengkouang and Luangprabang Province).

2.1.1 Conduct a capacity needs assessment in PAFOs, DAFOs and TSCs (part of 1.3.2 and coordinated with other projects and organizations)

2.1.3 Update planning tools (LUP, zoning, niche crops, conservation areas, domestication, etc) for PAFOs and DAFO/TSC (in close collaboration with TABI)

2.1.2 Perform on-the-job training to PAFOs and DAFOs on pFLUP/PNRM (link to output 2.2)

2.1.4. On-the-job train/update PAFO and DAFO in local planning and promotion of Bio Div and Sustainable NRM, including project proposal preparation and conducting workshops

**Output 2.2:** Participatory land use plans integrating agro-biodiversity developed in two pilot sites.

2.2.1 Analyze status of tenure, user rights and land registration (with TABI and others)

2.2.2 Follow-up on existing /carry out agro-ecological studies and action plans (in close collaboration with TABI/LDUD and M/PoNRE), as impute to district & provincial planning (see also 2.3)

2.2.3 Prepare participatory village land use plans (with TABI, MAF & M/PoNRE)

**Output 2.3:** In-situ conservation for important agro-biodiversity established.

2.3.1 Identify options and areas for non-farming and farming areas suitable for ABD conservation in pilot districts (together w. 2.2.2)

2.3.2 Support provinces and districts to prepare ABD conservation planning including agro-ecosystem concerns (on-the-job training)

2.3.3 Prepare PBSAP for Luang Prabang and lesson learned for Xiengkhouang

2.3.4 Prepare and implement pilot interventions (Incl. ABDIs) for conservation and sustainable use of ABD

2.3.5 Wild Mushroom , Local Banana , Fish Cons, Chili, Bee and KKN field day

**Output 2.4:** Farmers in two pilot sites acquaint and upgraded with the skills knowledge and incentives necessary to undertake biodiversity friendly farming. wet been farmers & farmers

2.4.1 Train FFS/IPM Trainers (Vegetables, Chili & ABD)

2.4.2 Train Rice-fish/ABD FFS/IPM Master trainers (Laos or Thailand)

2.4.3 Conduct FFS/IPM for Vegetables, chili, ABD

2.4.4 Conduct FFS/IPM in Rice-Fish & ABD

2.4.5 Facilitate farmer to farmer visits and farmer field days (experience sharing, seed exchange, etc.)

**Output 2.5:** Agro-biodiversity and biodiversity friendly community products promoted.

2.5.1 Undertake desk/value chain studies for ABD friendly (incl organic) products

2.5.2 Train farmer groups in improved post-harvest techniques

2.5.3 Facilitate partnerships between Farmer Groups, middlemen and producers

**Output 2.6:** Private and public sector agreement to mainstreamed agro-biodiversity into their work plan.

2.6.1 Make a. desk study on private public sector agreements (in close collaboration with SDC projects)

2.6.2 Facilitate private and public sector agreements (formal and informal) in e.g.wild tea and Banana for ABDIs

**Outcome 3:** effective project management.

Output 3.1: improved capacity of IP for integrated planning, management monitoring and evaluation of programme.

3.1.1 Prepare for Project Board/Steering Committee meetings (coordinated with TABI/DoPC)

3.1.2 Prepare quarterly and Annual Work Plans cum Budgets

3.1.3 Conduct monthly meetings

3.1.4 Prepare for annual review meeting

3.1.5 Network and coordinate meetings

3.1.6 Prepare for spot check and audit

3.1.7 Prepare Quarterly and Annual reports

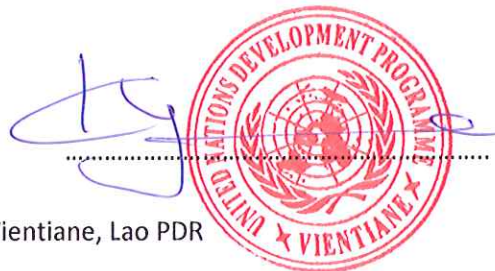
3.1.8 Prepare for GEF mid-term Review

Programme Period:	2011-2016	Estimated annualized budget:	US\$ 502,269,16
Key Result area (Strategic Plan):	Energy and Environment for Sustainable Development	UNDP	US\$ 58,994,54
		FAO	US\$ 224,994,54
		ABP	US\$ 218,774.62
Atlas Award ID:	00060069	<b>Total allocated resources:</b>	
Atlas Project ID:	00075435	- Regular (GEF)	US\$ 445,134.71
Duration:	11 April 2016-30 December 2016	- UNDP TRAC	US\$ 57,134,45
PAC Meeting Date:	11 June 2010	<b>Unfunded budget:</b>	
Management Arrangement :	NIM (National Implementation)	<b>In Kind Contribution:</b>	
		-Government in kind	US\$ 111,240
		-UNDP in kind	US\$ 64,380
		-FAO in kind	US\$ 69,154
		-SDC in kind	US\$ 600,000

Approved by Implementing Partners: ..... Date: .....

Dr Somphanh Chanphengxay  
National Project Director ABP project

Agreed by UNDP:  
UN Resident Coordinator and  
UNDP Resident Representative, Vientiane, Lao PDR



Date: 14/12/15

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AWP and Budget for 2016

Implementing Institution		Department of Planning and Cooperation (DoPC)					Planned budget for 2016				Source of Fund (USD)			
Expected Outputs and Indicators & Targets	Planned Activities (incl M & E) to be undertaken during the year towards stated outputs	2016				Resp. parties	Fund code	Donor code	Budget code	Description	Total Amount for 2016 USD	TRAC	GEF	
		Q1	Q2	Q3	Q4									
Objective To provide farmers with the necessary incentives, capabilities and supporting inst. framework to conserve agro-biodiversity within the farming systems of Lao PDR														
Updated Indicator Area of provincial agro-biodiversity conservation and sustainable use (End target: 100,000 ha, Achieved 300 ha, 2015: 70,000 ha)														
Outcome 1: National policy and institutional frameworks for sustainable use, and in-situ conservation of biodiversity in agro-ecosystems														
Updated Indicator 1: Number of national plans, policies, laws, strategies, and guidelines with agro-biodiversity concerns (End target: 6, Achieved: 4, 2015 target: 3)														
OUTPUT 1.1 BIODIVERSITY CONSERVATION, INCLUDING AGRO-BIODIVERSITY, INCORPORATED INTO GOVERNMENT POLICIES, LAWS AND OTHER LEGAL INSTRUMENTS														
Baseline: 1.1.4 a) Land use policies and legal instruments do not include focus on biodiversity (especially agro biodiversity), b) Emphasis on agro-biodiversity in BD strategy and action plan (NBSAP) is weak c) agriculture Law does not incorporate emphasis on biodiversity, including agro-biodiversity d) integration of biodiversity related criteria into ESA guidelines are poor.														
Updated Indicator 1.1a: Number of national workshops with biodiversity content (End Target: 10, Achieved: 10, 2015 Target: 4)														
2015 Targets:														
1.1.2 NABP (I) approved by MAF by July 2015	1.1.1 Provide Agrobiodiversity related technical inputs to the final draft of NBSAP II (participate in meetings)					FAO	62000	10003	71200	International Consultants (CTA)				
			x			FAO	62000	10003	71300	National Consultants				
						ABP	62000	10003	71400	Staff salary (Koulap, Vengthong, Wihamo, Louisa)				
						ABP	62000	10003	71600	Travel to workshops (DSA, Fuel, Air tickets)				
						ABP	62000	10003	72400	Communication & Audio Visual Equip. (Tel equm, Installation, Mobile tel charges, Postage fees)				
			x	x		ABP	62000	10003	72500	Supplies (note books, etc)				
						ABP	62000	10003	73100	Rental meeting rooms, coffee break, launching ceremony, dinner				
						ABP	62000	10003	73400	Car maintenance (Fuel for project car) and car rental				
						ABP	62000	10003	74200	Printing Lao (200 c), and Eng (100 c), brochure				
						ABP	62000	10003	74500	Miscellaneous Expenses		500.00		
											9,000.00			
											8,500.00			
														8,500.00
		<b>Sub-total for Activity 1.1.1</b>												
1.1.3 PBSAP for Luang Prabang approved by Luang Prabang Governor, by September 2015	1.1.3 Develop PBSAP for Luang Prabang, (UCN TA contract) - Meetings and travel, translation and printings meetings, 35 pp. DSA, fuel, air tickets for 2 ABPs, and data collection - DSA inputs to reports (5 persons 30 working days) - 2 Consultation workshops (60 pp) for first draft and final draft  - Printing both Lao and Eng version, 300 books in each) - Follow up to support the PoNRE and Prove Gov. in PBSAP mainstreaming into provincial annual work plan d) Final wkt PBSAP in LPB (\$4,000) b) Follow up PBSAP in LPB (\$10,000) c) Follow up PBSAP in XHK (\$10,000) d) Printing PBSAP & Brochure (\$7,000)					FAO	62000	10003	71200	International Consultants (UCN (18,000), and CTA				
						FAO	62000	10003	71300	National Consultants outside UCN contract				
						ABP	62000	10003	71400	Staff salary (Koulap, Vengthong, Wihamo, Louisa)				
						ABP	62000	10003	71600	Travel : DSA for 3 meetings x 35 participants, DSA, Fuel, air tickets)		4,000.00		
						ABP	62000	10003	72500	Supplies (note books and big paper for part in workshops and meeting )		3,000.00		
			x	x		ABP	62000	10003	73100	Rental meeting rooms, coffee break, launching ceremony, dinner		500.00		
						ABP	62000	10003	73400	Car maintenance, fuel project vehicle, car rental		1,000.00		
						ABP	62000	10003	74200	Printing (PBSAP)		1,500.00		
						UNDP	62000	10003	74500	LPL				
						ABP	62000	10003	74500	Miscellaneous Expenses		500.46		
											30,500.46			
														30,500.46
		<b>Sub-total for Activity 1.1.3</b>												
		1.1.4 Prioritized district and provincial implementation plans as follow-up on NBSAP, PBSAPs, and NABP II	1.1.4 Support district and/or provincial workshops on status and action plans as follow-up on NIPBSAP in Xiangkouvong Province - 2 PBSAP XK follow workshop to support the Prov. Gov. & PoNRE					FAO	62000	10003	71200	International Consultants (CTA)		
						ABP	62000	10003	71400	Staff salary (Koulap, Vengthong, Wihamo, Louisa)				
						ABP	62000	10003	71600	Travel: 2 workshops (DSA 15pers, Fuel, Air tickets)				
						ABP	62000	10003	72300	Supplies (bags, baskets, Boots, plastic bags) for data survey in PX & PK				
						ABP	62000	10003	72400	Communication & Audio Visual Equip. (Tel equm, Installation, Mobile tel charges, Postage fees)				
				ABP	62000	10003	72500	Supplier( books and big paper for part in workshops)						













2.4.3 At least 200 neighboring farmers and students participating in vegetables (PK-PX) Farmers Field Day	Sub-total for Activity 2.4.1.b	2.4.3 Conduct Farmers Field Day on Vegetables and AED, one per village	ABP	62000	10003	72500	Supplies (pen,books,marker...)	500.00	-	500.00
			ABP	62000	10003	73100	Rental meeting rooms, coffee break, launching ceremony, dinner	100.00	-	100.00
			ABP	62000	10003	73400	Car maintenance (Fuel for project car), car rental	500.00	-	500.00
			ABP	62000	10003	74200	Printing hand books for FFS (PFM)	100.00	-	100.00
			ABP	62000	10003	74500	Miscellaneous Expenses	400.00	-	400.00
								21,717.00	-	21,717.00
2.4.4 At least 20 FFS on Rice conducted (PK & PX)	Sub-total for Activity 2.4.1.c	2.4.4 Conduct FFS (PFM) for Rice, AED (LP&KX) USD 16,000	FAO	62000	10003	71200	International Consultants (CTA)	2,000.00	-	2,000.00
			FAO	62000	10003	71300	National Consultants	-	-	-
			ABP	62000	10003	71600	Travel (DSA, fuel for participants, Air ticket)	500.00	-	500.00
			ABP	62000	10003	72500	Supplies (pen,books,marker...)	500.00	-	500.00
			ABP	62000	10003	73100	Rental meeting rooms, coffee break, solidarity and debriefing	-	-	-
			ABP	62000	10003	73400	Car maintenance (Fuel for project car), car rental	100.00	-	100.00
2.4.5 At least 20 FFS on Rice conducted (PK & PX)	Sub-total for Activity 2.4.2	2.4.5 Conduct FFS (PFM) for Rice, AED (LP&KX) USD 16,000	ABP	62000	10003	74500	Miscellaneous Expenses	200.00	-	200.00
								3,200.00	-	3,200.00
			FAO	62000	10003	71200	International Consultants (TEF-5,000), CTA	15,000.00	-	15,000.00
			FAO	62000	10003	71300	National Consultants (Lao Trainers)	3,000.00	-	3,000.00
			ABP	62000	10003	71600	Travel (DSA, Fuel, Air ticket)	5,500.00	-	5,500.00
			ABP	62000	10003	72300	Materials and goods (seeds, tools, etc.), books	3,000.00	-	3,000.00
2.4.6 Farmers exchanged seeds and experiences and skills (part of FFS and Farmers Field Days)	Sub-total for Activity 2.4.3	2.4.6 Facilitate farmer to farmer visits and farmer field days (experience sharing, seed exchange, etc.) - Part of FFS & Farmers Field Day	ABP	62000	10003	72400	Communic&Audio Visual Equip. (Toll equip, installation, mobile tel charges, Postage fees)	-	-	-
			ABP	62000	10003	72500	Supplies (pen,books,marker...)	800.00	-	800.00
			ABP	62000	10003	73100	Rental meeting rooms, coffee break, launching ceremony, dinner	500.00	-	500.00
			ABP	62000	10003	73400	Car maintenance (proj's car)	800.00	-	800.00
			ABP	62000	10003	74200	Printing hand books for FFS (PFM)	1,000.00	-	1,000.00
			ABP	62000	10003	74500	Miscellaneous Expenses	200.00	-	200.00
2.4.6 Farmers exchanged seeds and experiences and skills (part of FFS and Farmers Field Days)	Sub-total for Activity 2.4.4	Total Output 2.4e-2.4.1e+2.2.1e+2.2.2.1e+2.2.4.3e+2.4.4e+2.4.5	FAO	62000	10003	71200	International Consultants (CTA)	29,800.00	-	29,800.00
			ABP	62000	10003	71600	Travel (DSA 50pers, Fuel to field practice, air ticket)	1,000.00	-	1,000.00
			ABP	62000	10003	72500	Supplies (pen,books,marker...)	250.00	-	250.00
			ABP	62000	10003	74500	Miscellaneous Expenses	250.00	-	250.00
			FAO	62000	10003	71200	International Consultants (CTA)	2,900.00	-	2,900.00
			ABP	62000	10003	71600	Travel (DSA 2pers dinner, Air tickets)	1,000.00	-	1,000.00
Output 2.5: AGRO-BIODIVERSITY AND BIODIVERSITY FRIENDLY COMMUNITY PRODUCTS PROMOTED										
Baseline 2.5: Existing market for agro-biodiversity and biodiversity friendly products are ineffective in promoting biodiversity friendly agro-ecosystems management.										
Updated Indicator 2.5: Number of value added agro-biodiversity products marketed for local or international markets (End Target: 10, Achieved: 1, 2016 target: 2)										
2.5.1 Value chain studies (including gender sensitive) carried out on Job's tears, wild tea, native Banana, wild mushrooms, and others.	Supporting achievement 2015:	2.5.1 Carry out value chain/production constraints studies (Nat and Int consultants plus local support and workshops)	FAO	62000	10003	71200	International Consultants (value chain, 8000) and CTA	8,000.00	-	8,000.00
			FAO	62000	10003	71300	National Consultants	1,000.00	-	1,000.00
			ABP	62000	10003	71400	Staff salary (Koudap, Vengchong, Whiang, Loues)	7,000.00	-	7,000.00
			ABP	62000	10003	71600	Travel (DSA 10pers 3times, Fuel participants, air ticket)	-	-	-
			ABP	62000	10003	72500	Supplies (pen,books,marker...)	-	-	-
			ABP	62000	10003	74200	Printing prod cos (supporting doc)	-	-	-
2.5.2 Support to certified products e.g. KKN	Supporting achievement 2015:	2.5.2 Support market development (National Consultant and local transport/support)	FAO	62000	10003	71200	International Consultants (CTA)	16,000.00	-	16,000.00
			FAO	62000	10003	71300	National Consultants	1,000.00	-	1,000.00
			ABP	62000	10003	71600	Travel	1,000.00	-	1,000.00
								2,000.00	-	2,000.00
								72,817.00	-	72,817.00
								1,500.00	-	1,500.00



3.1.7 Prepare quarterly, annual progress reports		Sub-total for Activity 3.1.6		52,360.09		26,000.00		26,360.09	
FAO	62000	10003	71200	International Consultants (CTA)				5,000.00	5,000.00
ABP	62000	10003	71400	Staffs salary (Koulap, Viengthong, Wihamo, Louisa)				6,000.00	6,000.00
ABP	62000	10003	71600	Travel: DSA, fuel for participants; Air ticket)				1,000.00	1,000.00
ABP	62000	10003	72300	Materials and goods (goods; tools; etc.)				500.00	500.00
ABP	62000	10003	72400	Communication & Audio Visual Equip. (Tel equip; installation; Mobile tel charges; Postage (erts)				2,000.00	2,000.00
ABP	62000	10003	72500	Supplies (News; papers; Toner; pen, folders; disks; etc)				2,000.00	2,000.00
ABP	62000	10003	72800	Equipment for IT Service				2,000.00	2,000.00
ABP	62000	10003	73100	Custodial & Cleaning Service				2,000.00	2,000.00
ABP	62000	10003	73300	Cleaning & repair service for IT equipment, computer spare parts)				1,000.00	1,000.00
ABP	62000	10003	73400	Car maintenance, Oper of transportation Equip				3,000.00	3,000.00
ABP	62000	10003	74200	printing and Publication				500.00	500.00
UNDP	62000	10003	74500	UPL				-	-
ABP	62000	10003	74500	Miscellaneous Expenses				259.00	259.00
<b>Sub-total for Activity 3.1.7</b>								<b>25,259.00</b>	<b>25,259.00</b>
3.1.8 Monitoring and Evaluation, Communication and development of the project existing strategy.									
FAO	62000	10003	71200	International Consultants (CTA)				2,000.00	2,000.00
UNDP	4000	00012	71600	Travel UNDP				2,000.00	2,000.00
UNDP	4000	00012	72400	Communication & Audio Visual Equip				-	-
ABP	62000	10003	71400	Staffs salary (Koulap, Viengthong, Wihamo, Louisa)				5,611.79	5,611.79
ABP	62000	10003	71600	Travel: DSA, fuel for participants; Air ticket)				5,388.21	5,388.21
ABP	62000	10003	742000	printing and Publication				5,000.00	5,000.00
FAO	4000	00012	71600	Travel FAO				8,000.00	8,000.00
UNDP	4000	00012	74500	Operational officer/admin				200.00	200.00
FAO	4000	00012	72500	Supplies				-	-
UNDP	4000	00012	64300	DPC				14,238.45	14,238.45
UNDP	4000	00012	74100	M&E				1,696.00	1,696.00
FAO	4000	00012	74500	Miscellaneous				5,000.00	5,000.00
<b>Sub-total for Activity 3.1.8</b>								<b>49,134.45</b>	<b>49,134.45</b>
<b>Total Outcome 1+2+3</b>								<b>190,480.49</b>	<b>190,480.49</b>
<b>Total outcome 3 = Total Output 3.1</b>								<b>57,134.45</b>	<b>57,134.45</b>
<b>Grant TOTAL = Total Outcome 1+2+3</b>								<b>502,869.16</b>	<b>502,869.16</b>
								<b>59,994.54</b>	<b>59,994.54</b>
								<b>224,500.00</b>	<b>224,500.00</b>
								<b>218,774.62</b>	<b>218,774.62</b>
								<b>443,274.62</b>	<b>443,274.62</b>

Drafted by ABP team

*[Signature]*  
 Date :

Certified by:

*[Signature]*  
 Mr. Pheng Souvannthong  
 NPC  
 Date :



DR Somphanh Champhengxay  
 NPD  
 Date :